

**Leon County Clerk of Courts Performance Measures FY12-13**

1. Timeliness - Projected number of new cases opened within X business days after initial documents are clocked in.

	Criminal Divisions			
	Circuit	County	Juv. Del.	Traffic
Standard %	80%	80%	80%	80%
Standard (work performed within)	2 days	3 days	2 days	2 days
Standard met?	YES	YES	YES	YES

Civil Divisions					
Circuit	County	Traffic	Probate	Family	Juv. Dep.
80%	80%	80%	80%	80%	80%
2 days	2 days	4 days	2 days	3 days	2 days
YES	YES	YES	YES	YES	YES

2. Timeliness - Projected number of docket entries entered within X business days after clocked in/action taken date.

	Criminal Divisions			
	Circuit	County	Juv. Del.	Traffic
Standard %	80%	80%	80%	80%
Standard (work performed within)	3 days	3 days	3 days	3 days
Standard met?	YES	YES	YES	YES

Civil Divisions					
Circuit	County	Traffic	Probate	Family	Juv. Dep.
80%	80%	80%	80%	80%	80%
3 days	3 days	4 days	3 days	3 days	3 days
YES	YES	YES	YES	YES	YES

3. Collections rate - Actual percentage of assessed fines, fees, and court costs collected.

	Criminal Divisions			
	Circuit	County	Juv. Del.	Traffic
Annual Standard %	9%	40%	40%	40%
CG 07/12-09/12	13.3%	37.3%	30.7%	47.7%
CG 10/12-12/12	12.0%	33.1%	32.5%	46.7%
CG 01/13-03/13	11.3%	39.5%	27.5%	42.4%
CG 04/13-06/13	11.3%	31.1%	38.4%	44.8%

Civil Divisions				
Circuit	County	Traffic	Probate	Family
90%	90%	90%	90%	75%
64.7%	100.0%	87.7%	87.4%	94.9%
97.3%	99.3%	83.0%	99.0%	90.9%
95.6%	99.5%	83.8%	98.6%	92.6%
94.6%	99.4%	83.2%	98.8%	93.4%

4. Fiscal Management - Nine requirements	
	Standard met?
1. Audit by independent auditor?	Yes
2. Corrective plan for audit?	Yes
3. Accounting system - GAAP/UAS?	Yes
4. Revenue Collection report system?	Yes
5. Detailed accounting for expenditures?	Yes
6. System to support budget submission?	Yes
7. Monthly Expenditure/Collections Reports timely and accurate?	Yes
8. CCOC reports timely?	Yes
9. Budget submitted to Supreme Court?	Yes