

Leon County, Florida

Statement of County Funded
Court-Related Functions

*Year ended September 30, 2011
with Report of Independent Accountants*

Thomas Howell Ferguson P.A.
and
Law, Redd, Crona & Munroe P.A.

Leon County, Florida

Statement of County Funded
Court-Related Functions

Year ended September 30, 2011

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Report of Independent Accountants

The Board of County Commissioners
Leon County, Florida

We have examined the accompanying Statement of County Funded Court-Related Functions (the Statement), as required by Florida Statutes, Section 29.0085, of Leon County, Florida (the County) for the year ended September 30, 2011. Management is responsible for the County's compliance with the Florida Statutes, Section 29.0085 requirements and the related Florida Statutes, Section 29.008 requirements. Our responsibility is to express an opinion on the County's compliance based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants and, accordingly, included examining, on a test basis, evidence about the County's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our examination provides a reasonable basis for our opinion. Our examination does not provide a legal determination on the County's compliance with specified requirements.

The accompanying statement was prepared by management to present the applicable revenues and expenditures of the funds associated with the operations and functions related to the State Court System in accordance with the requirements of Florida Statutes, Section 29.0085, in order to demonstrate compliance with Florida Statutes, Section 29.008. This statement is not intended to be a complete presentation of Leon County, Florida.

In our opinion, the County complied, in all material respects, with the aforementioned requirements set forth in Florida Statutes, Section 29.0085, and the Statement presents the County's applicable revenues and expenditures in regard to its funding for the State Court system for the year ended September 30, 2011.

This report is intended solely for the information and use of those within the County and the regulatory agency with which the report is being filed, and is not intended to be and should not be used by anyone other than these specified parties.



Thomas Howell Ferguson P.A.



Law, Redd, Crona & Munroe, P.A.

January 26, 2012

LEON COUNTY
 STATEMENT OF COUNTY FUNDED COURT-RELATED FUNCTIONS, SECTION 29.0085, FLORIDA STATUTES
 FOR THE YEAR ENDED SEPTEMBER 30, 2011

Statutory Reference	State Attorney	Public Defender	Clerk of Circuit Courts	State Courts	Guardians Ad Litem	Local Requirements	TOTAL
Part A - Revenues:							
Local Requirement Collections							
s.99,185, F.S. / \$65.00 Local Ordinance						210,882.39	\$ 210,882.39
s.318.18(3)(a), F.S. / \$30.00 Surcharge for Court Facilities						1,344,280.31	\$ 1,344,280.31
s.98,192), F.S. / \$5.00 Additional Court Cost for Teen Court						141,335.43	\$ 141,335.43
s.2824(12)(c) 1, F.S. / \$2.00 Additional Court Cost for Court IT Equipment						318,096.42	\$ 318,096.42
Federal, State, Local, & Private Grant Revenue Restricted to Local Requirement Funding						48,580.00	\$ 48,580.00
Various Service Charge Revenue to Fund Local Requirements						18,580.80	\$ 18,580.80
Other Revenues Dedicated to Fund Local Requirements (Drug Court, Mental Health Court)						346,246.30	\$ 346,246.30
Local Requirement Revenue Total						2,430,961.65	\$ 2,430,961.65
Part B - Non-Recurring Fixed Capital Outlay Expenditures:							
Facility Construction				53,549.83			\$ 53,549.83
Communications Infrastructure	29,807.33		139,503.32	185,047.64			\$ 354,361.29
Other							\$ -
FCO Cost Total	\$ 29,807.33	\$ 139,503.32	\$ -	\$ 238,597.47	\$ -	\$ -	\$ 407,910.12
Part C - Operating Expenditures							
Facility Cost							
Lease / Rent Expense	72,799.34						\$ -
Maintenance	64,041.12		315,300.83	304,725.74	15,424.18		\$ 674,119.36
Utilities	13,257.46		113,234.56	268,073.71	13,044.70		\$ 516,606.82
Security	150,099.02		12,058.06	19,323.66	3,111,969.00	128.89	\$ 3,156,729.08
Facility Cost Total	\$ 300,197.94	\$ 136,429.46	\$ 347,859.05	\$ 3,694,768.46	\$ 28,587.77	\$ -	\$ 4,447,755.05
Communications Systems and Services							
Telephone Expense	44,058.80		195,692.69	22,341.87	11,706.20		\$ 327,553.33
Computer Equipment / Networks	111,278.37		64,596.26	185,037.79	122,638.05		\$ 523,691.43
Copier / Subpoena Services							\$ -
Auxiliary Aids							\$ -
Other Communications Systems and Services	138,077.52		124,148.14	4,596.22	69,232.88		\$ 342,185.15
Communications Systems and Services Total	\$ 293,414.69	\$ 278,844.05	\$ 385,226.69	\$ 201,975.94	\$ 32,171.46	\$ -	\$ 1,197,027.90
Existing Radio Systems				3,024.26			\$ 3,024.26
Existing Multi-Agency Criminal Justice Information Systems	34,083.74		55,819.40	109,474.80			\$ 199,377.94
Existing Multi-Agency Criminal Justice Information Systems Total	\$ 34,083.74	\$ 55,819.40	\$ 109,474.80	\$ -	\$ -	\$ -	\$ 199,377.94
Other Operating Expenditures	473,609.35		482,860.44	4,012,736.60	60,789.22		\$ 5,013,995.61
Local Requirement Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Part D - Local Requirements:							
Drug Court						165,379.00	\$ 165,379.00
Ten Court						127,169.97	\$ 127,169.97
Legal Library						37,635.33	\$ 37,635.33
Legal Aid						176,500.04	\$ 176,500.04
Alternative Sanctions Coordinators						74,380.40	\$ 74,380.40
Other (Other Judicial Operating Expenses)						237,257.70	\$ 237,257.70
Other (Mental Health Court)						298,487.75	\$ 298,487.75
Local Requirement Total Cost	\$ -	\$ -	\$ -	\$ -	\$ -	1,316,810.19	\$ 1,316,810.19
Part E - Other Operating Court Related Expenditures*							
Other (First Appearance Attorneys)	37,000.00						\$ 37,000.00
Other (Detention and Mental Health Coordination)				164,076.74			\$ 164,076.74
Other							\$ -
Other Operating Expenses Total	\$ 37,000.00	\$ -	\$ -	\$ 164,076.74	\$ -	\$ -	\$ 201,076.74
GRAND TOTAL (PARTS B - E)							
	\$ 445,416.08	\$ 639,355.76	\$ 842,560.54	\$ 4,415,409.81	\$ 60,789.22	\$ 1,116,810.19	\$ 7,620,322.19

NOTE: Do not include "Local Requirement" expenditures here.
 NOTE: Include any non-recurring expenditure of funds for the Regional Court in the Public Defender column of this report.
 This report is to be used for informational purposes only. It is not intended to be used for any other purpose.
 Signature: W. Scott Ross, Director, OFS
 Name and Title (Printed)
 Date: 1/26/12