

Unit Information

Unit ID: 100037 Year: 2010

Unit Name: Leon

Unit Status: Active Unit Dependency:

Location Information

Name: Hon. Bob Inzer
Title: Clerk of Circuit Court
Phone: (850) 577-4000
Fax: (850) 577-4255
Address:
Post Office Box 726
Tallahassee, FL 32302

Contact Information

Name: Ms. Betsy Coxen
Title: Assistant Finance Director
Phone: (850) 577-4020
Email: betsync@leoncountyfl.gov
Address:
Post Office Box 726
Tallahassee, FL 32302

AFR Details

Original AFR

AFR Status: In Process
AFR Received Date:
Audit Received Date:
Submission Type:

Debt Information

Long-Term Debt: \$76,225,657

Audit Information

Was an audit performed?
Audit Performed Date:
Auditor Name:

Address:

Certification

Chief Financial Officer

Name:
Title:

Chairman/Elected Official

Name:
Title:

Have You Experienced a Financial Emergency in this year?

Yes	No
<input type="checkbox"/>	<input type="checkbox"/>

If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

<input type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	50,707,371	69,225,002									119,932,373
312100 - Local Option Taxes	36,593	3,549,497									3,586,090
312300 - County Ninth-Cent Voted Fuel Tax		1,344,691									1,344,691
312410 - First Local Option Fuel Tax		3,484,723									3,484,723
312600 - Discretionary Sales Surtaxes				3,384,616							3,384,616
314100 - Utility Service Tax - Electricity		4,897,113									4,897,113
314300 - Utility Service Tax - Water		746,614									746,614
314400 - Utility Service Tax - Gas		578,218									578,218
314700 - Utility Service Tax - Fuel Oil		10,821									10,821
314900 - Utility Service Tax - Other		-31,676									-31,676
315000 - Communications Service Tax (Chapter 202)	4,200,504										4,200,504
316000 - Local Business Tax (Chapter 205)											0
319000 - Other General Taxes		944,890				1,441,094					2,385,984
322000 - Building Permits		1,240,414									1,240,414
323700 - Franchise Fee - Solid Waste	329,169										329,169
324210 - Impact Fees - Residential - Physical Environment		236,668									236,668
324310 - Impact Fees - Residential - Transportation		5,768,967									5,768,967
325200 - Special Assessments - Charges for Public Services		482,749									482,749
329000 - Other Permits, Fees & Special Assessments		789,195									789,195
331100 - Federal Grant - General Government	68,507										68,507
331200 - Federal Grant - Public Safety		4,275,247									4,275,247
331390 - Federal Grant - Other Physical Environment		7,048		836,871							843,919
331490 - Federal Grant - Other Transportation		978,489									978,489
331500 - Federal Grant - Economic Environment	155,765	70,272									226,037
331650 - Federal Grant - Child Support Reimbursement	20,110	255,297									275,407
331690 - Federal Grant - Other Human Services		1,861									1,861
331700 - Federal Grant - Culture/Recreation		6,588									6,588
333000 - Federal Payments In Lieu Of Taxes		226,179									226,179
334100 - State Grant - General Government											0
334200 - State Grant - Public Safety		822,990									822,990
334340 - State Grant - Garbage/Solid Waste											0
334350 - State Grant - Sewer/Wastewater											0
334390 - State Grant - Other Physical Environment		370,340									370,340
334500 - State Grant - Economic Environment	25,961	779,409									805,370
334610 - State Grant - Health or Hospitals		35,022									35,022
334700 - State Grant - Culture/Recreation	135,250	906,508									1,041,758
334830 - State Grant - Child Dependency		234,273									234,273
335120 - State Revenue Sharing - Proceeds	4,103,563										4,103,563
335130 - State Revenue Sharing - Insurance Agents County Licenses	60,926										60,926
335140 - State Revenue Sharing - Mobile Home Licenses	42,442										42,442
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	86,018										86,018
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	223,250										223,250
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	10,288,684										10,288,684
335220 - State Revenue Sharing - Enhanced 911 Fee		1,361,492									1,361,492
335420 - State Revenue Sharing - Mass Transit		528,025									528,025

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
335490 - State Revenue Sharing - Other Transportation		3,366,944									3,366,944
335800 - State Revenue Sharing - Clerk Allotment from JAC		5,958,761									5,958,761
337200 - Local Government Unit Grant - Public Safety		1,175,511									1,175,511
337300 - Local Government Unit Grant - Physical Environment	1,119,240										1,119,240
337400 - Local Government Unit Grant - Transportation	208,513	3,878									212,391
337700 - Local Government Unit Grant - Culture/Recreation		1,901,590									1,901,590
339000 - Payments From Other Local Units In Lieu Of Taxes	21,935										21,935
341100 - Service Charge - Recording Fees	726,185	104,719									830,904
341150 - Public Records Modernization Trust Fund		310,235									310,235
341160 - County Portion (\$2) of \$4 Additional Service Charge	326,563										326,563
341200 - Internal Service Fund Fees and Charges							5,941,795				5,941,795
341520 - Fees remitted to County from Sheriff		518,061									518,061
341530 - Fees remitted to County from Clerk of Circuit Court	773										773
341550 - Fees remitted to County from Supervisor of Elections	15,911										15,911
341800 - County Officer Commission and Fees											0
341900 - Other General Government Charges and Fees	346,306	28,141									374,447
342100 - Service Charge - Law Enforcement Services	1,706,815										1,706,815
342300 - Service Charge - Housing for Prisoners		415,626									415,626
342400 - Service Charge - Emergency Management Service Fees/Charges											0
342600 - Service Charge - Ambulance Fees		9,179,530									9,179,530
342900 - Service Charge - Other Public Safety Charges and Fees		672									672
343400 - Service Charge - Garbage/Solid Waste						7,665,384					7,665,384
343500 - Service Charge - Sewer/Wastewater Utility		28,753									28,753
343600 - Service Charge - Water/Sewer Combination Utility		656									656
343900 - Service Charge - Other Physical Environment Charges	375	147,019									147,394
344500 - Service Charge - Parking Facilities	177,842	76,932									254,774
344900 - Service Charge - Other Transportation Charges		86,234									86,234
345100 - Service Charge - Housing		38,880								34,600	73,480
346900 - Service Charge - Other Human Services Charges											0
347100 - Service Charge - Libraries	159,117										159,117
347200 - Service Charge - Parks and Recreation		45,425									45,425
348820 - Circuit-Wide Judicial Reimbursement-Other Counties	39,691										39,691
348870 - Public Defender Liens		50									50
348880 - Probation/Alternatives		1,118,166									1,118,166
348921 - Court Innovations/Local Requirements		66,283									66,283
348922 - Legal Aid		66,283									66,283
348923 - Law Library		66,283									66,283
348924 - Juvenile Alternative Programs		66,283									66,283
348930 - State Court Facility Surcharge (\$30)	1,102,454										1,102,454
348931 - Traffic Surcharge		141,255									141,255
348990 - Court Related Collections NOT Remitted to the State		51,079									51,079
349000 - Other Charges for Services	79,905	1,025,216		857,530							1,962,651
351100 - Judgments and Fines - As Decided by County Court Criminal		131,247									131,247
351200 - Judgments and Fines - As Decided by Circuit Court Criminal											0
351300 - Judgments and Fines - As Decided by County Court Civil		825									825
351500 - Judgments and Fines - As Decided by Traffic Court											0
351700 - Intergovernmental Radio Communication Program		315,541									315,541

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
351800 - 10% of Fines to Public Records Modernization Trust Fund		292,387									292,387
351900 - Judgments and Fines - Other Court Ordered		124,780									124,780
354000 - Fines - Local Ordinance Violation		104,362									104,362
359000 - Other Judgments, Fines and Forfeits		31,700									31,700
361100 - Interest	815,316	1,352,174		3,238,823		468,831	248,964			5,764	6,129,872
361200 - Dividends						26					26
361300 - Net Increase (Decrease) in Fair Value of Investments	41,294	250,940		78,032		14,639	15,549				400,454
362000 - Rents and Royalties	35,877	1,680,789									1,716,666
364000 - Disposition of Fixed Assets	137,776			59,775		157,251					354,802
365000 - Sale of Surplus Materials and Scrap	245,552	18,348				91,000					354,900
366000 - Contributions and Donations from Private Sources		228,847									228,847
369900 - Other Miscellaneous Revenues	22,369	299,597		82,419		37	103,989				508,411
381000 - Inter-Fund Group Transfers In	61,415,815	18,032,963	9,391,043	5,091,814		1,357,650					95,289,285
Grand Total	139,229,737	152,979,891	9,391,043	13,629,880		11,195,912	6,310,297			40,364	332,777,124

Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	1,288,123										1,288,123
511.30 - Legislative - Operating Expenses	71,968										71,968
512.10 - Executive - Personal Services	1,721,998										1,721,998
512.30 - Executive - Operating Expenses	329,828										329,828
512.60 - Executive - Capital Outlay	4,943										4,943
513.10 - Financial and Administrative - Personal Services	12,542,764						114,076				12,656,840
513.30 - Financial and Administrative - Operating Expenses	2,474,011	1,950					66,069				2,542,030
513.60 - Financial and Administrative - Capital Outlay	63,822			199,595							263,417
514.10 - Legal Counsel - Personal Services	1,053,037										1,053,037
514.30 - Legal Counsel - Operating Expenses	488,689										488,689
514.60 - Legal Counsel - Capital Outlay	6,074										6,074
515.10 - Comprehensive Planning - Personal Services	74,397										74,397
515.30 - Comprehensive Planning - Operating Expenses	24,948										24,948
515.80 - Comprehensive Planning - Grants and Aids	741,236										741,236
516.10 - Non-Court Information Systems - Personal Services	2,896,076										2,896,076
516.30 - Non-Court Information Systems - Operating Expenses	1,462,538	85,990									1,548,528
516.60 - Non-Court Information Systems - Capital Outlay		139,813									139,813
519.10 - Other General Governmental Services - Personal Services	4,594,617	47,139					596,708				5,238,464
519.30 - Other General Governmental Services - Operating Expenses	816,436	1,090,007				8,628	4,112,255				6,027,326
519.60 - Other General Governmental Services - Capital Outlay	17,471			2,566,937							2,584,408
519.70 - Other General Governmental Services - Debt Service			6,512,371								6,512,371
519.80 - Other General Governmental Services - Grants and Aids	294,772										294,772
521.10 - Law Enforcement - Personal Services	24,815,292	430,299									25,245,591
521.30 - Law Enforcement - Operating Expenses	3,642,305	501,684									4,143,989
521.60 - Law Enforcement - Capital Outlay	1,409,110	4,605,314									6,014,424
521.80 - Law Enforcement - Grants and Aids		613,789									613,789
522.30 - Fire Control - Operating Expenses		5,715,999									5,715,999
523.10 - Detention and/or Corrections - Personal Services	19,609,864	2,121,899									21,731,763
523.30 - Detention and/or Corrections - Operating Expenses	8,583,536	1,600,315									10,183,851
523.60 - Detention and/or Corrections - Capital Outlay	209,019	11,873		403,427							624,319
524.10 - Protective Inspections - Personal Services		1,158,344									1,158,344
524.30 - Protective Inspections - Operating Expenses		78,552									78,552
525.10 - Emergency and Disaster Relief Services - Personal Services		550,761									550,761
525.30 - Emergency and Disaster Relief Services - Operating Expenses		752,855									752,855
525.60 - Emergency and Disaster Relief Services - Capital Outlay		129,742		-420,963							-291,221
525.80 - Emergency and Disaster Relief Services - Grants and Aids		1,240,083									1,240,083
526.10 - Ambulance and Rescue Services - Personal Services		7,672,124									7,672,124
526.30 - Ambulance and Rescue Services - Operating Expenses		5,597,063									5,597,063
526.60 - Ambulance and Rescue Services - Capital Outlay		1,331,436									1,331,436
527.80 - Medical Examiners - Grants and Aids	392,697										392,697
529.60 - Other Public Safety - Capital Outlay				153,883							153,883
529.80 - Other Public Safety - Grants and Aids		141,255									141,255
534.10 - Garbage/Solid Waste Control Services - Personal Services						2,133,881					2,133,881
534.30 - Garbage/Solid Waste Control Services - Operating Expenses						7,571,673					7,571,673

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.60 - Garbage/Solid Waste Control Services - Capital Outlay						1,110,734					1,110,734
535.60 - Sewer/Wastewater Services - Capital Outlay				438							438
535.80 - Sewer/Wastewater Services - Grants and Aids		232,089									232,089
537.10 - Conservation and Resource Management - Personal Services	427,845	2,614,160									3,042,005
537.30 - Conservation and Resource Management - Operating Expenses	69,976	250,292									320,268
537.60 - Conservation and Resource Management - Capital Outlay											0
537.80 - Conservation and Resource Management - Grants and Aids		1,000									1,000
538.10 - Flood Control/Stormwater Management - Personal Services		1,615,885									1,615,885
538.30 - Flood Control/Stormwater Management - Operating Expenses		1,259,153									1,259,153
538.60 - Flood Control/Stormwater Management - Capital Outlay		242,412		2,331,454							2,573,866
538.70 - Flood Control/Stormwater Management - Debt Service											0
538.80 - Flood Control/Stormwater Management - Grants and Aids	156,228										156,228
539.10 - Other Physical Environment - Personal Services	1,206,958										1,206,958
539.30 - Other Physical Environment - Operating Expenses	542,551										542,551
539.60 - Other Physical Environment - Capital Outlay				462,204							462,204
539.80 - Other Physical Environment - Grants and Aids	21,375										21,375
541.10 - Road and Street Facilities - Personal Services	254,554	7,115,048									7,369,602
541.30 - Road and Street Facilities - Operating Expenses		2,840,327									2,840,327
541.60 - Road and Street Facilities - Capital Outlay		996,119		18,000,452							18,996,571
541.80 - Road and Street Facilities - Grants and Aids											0
549.60 - Other Transportation Systems/Services - Capital Outlay				49,872							49,872
551.10 - Employment Opportunity and Development - Personal Services	73,418										73,418
551.30 - Employment Opportunity and Development - Operating Expenses	1,641										1,641
552.10 - Industry Development - Personal Services		803,983									803,983
552.30 - Industry Development - Operating Expenses		1,241,246									1,241,246
552.60 - Industry Development - Capital Outlay											0
552.80 - Industry Development - Grants and Aids	199,500	578,789									778,289
553.10 - Veteran's Services - Personal Services	170,770										170,770
553.30 - Veteran's Services - Operating Expenses	12,639										12,639
553.80 - Veteran's Services - Grants and Aids	52,783										52,783
554.30 - Housing and Urban Development - Operating Expenses		1,000								8,679	9,679
554.60 - Housing and Urban Development - Capital Outlay		65,608									65,608
554.80 - Housing and Urban Development - Grants and Aids		848,914								8,063	856,977
559.30 - Other Economic Environment - Operating Expenses	1,800,407										1,800,407
562.10 - Health Services - Personal Services		674,372									674,372
562.30 - Health Services - Operating Expenses	1,745,475	1,180,630									2,926,105
562.60 - Health Services - Capital Outlay		11,711		96,529							108,240
562.80 - Health Services - Grants and Aids	278,095	71,250									349,345
563.30 - Mental Health Services - Operating Expenses	626,916										626,916
564.80 - Public Assistance Services - Grants and Aids	2,331,804										2,331,804
569.10 - Other Human Services - Personal Services	529,274	71,889									601,163
569.30 - Other Human Services - Operating Expenses	170,613	4,398									175,011
569.60 - Other Human Services - Capital Outlay											0
569.80 - Other Human Services - Grants and Aids	1,455,451	11,989									1,467,440
571.10 - Libraries - Personal Services	4,616,671										4,616,671
571.30 - Libraries - Operating Expenses	750,431	28,865									779,296

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
571.60 - Libraries - Capital Outlay	622,502	117,919		4,283,790							5,024,211
571.70 - Libraries - Debt Service			2,877,627								2,877,627
572.10 - Parks and Recreation - Personal Services		1,231,861									1,231,861
572.30 - Parks and Recreation - Operating Expenses		3,259,055									3,259,055
572.60 - Parks and Recreation - Capital Outlay		2,871,294		994,138							3,865,432
572.80 - Parks and Recreation - Grants and Aids	2,500										2,500
573.80 - Cultural Services - Grants and Aids	150,000										150,000
574.30 - Special Events - Operating Expenses		2,631									2,631
574.80 - Special Events - Grants and Aids	21,000										21,000
581.90 - Inter-Fund Group Transfers Out - Other Uses	21,555,829	70,881,619		2,823,015		28,822					95,289,285
587.30 - Clerk of Court Excess Remittance - Operating Expenses		15,985									15,985
601.10 - Court Administration - Personal Services	158,799										158,799
601.30 - Court Administration - Operating Expenses	3,201	5,100									8,301
602.10 - State Attorney Administration - Personal Services		37,000									37,000
602.30 - State Attorney Administration - Operating Expenses		14,400									14,400
603.10 - Public Defender Administration - Personal Services		37,000									37,000
603.30 - Public Defender Administration - Operating Expenses		15,450									15,450
604.10 - Clerk of Court Administration - Personal Services											0
604.30 - Clerk of Court Administration - Operating Expenses		901,882									901,882
605.60 - Judicial Support - Capital Outlay											0
607.10 - Appeals - Personal Services											0
607.30 - Appeals - Operating Expenses											0
608.10 - Jury Management - Personal Services		112,631									112,631
608.30 - Jury Management - Operating Expenses		121,265									121,265
614.10 - Clerk of Court Administration - Circuit Criminal - Personal Services		995,186									995,186
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses		47,187									47,187
622.30 - Drug Court - Circuit Criminal - Operating Expenses		96,070									96,070
629.30 - Other Circuit Court - Criminal Costs - Operating Expenses		234,835									234,835
634.10 - Clerk of Court Administration - Circuit Civil - Personal Services		715,487									715,487
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses		19,239									19,239
654.10 - Clerk of Court Administration - Circuit Family - Personal Services		632,435									632,435
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	6,578	33,779									40,357
662.10 - Alternative Dispute Resolutions - Circuit Family - Personal Services		228,106									228,106
662.30 - Alternative Dispute Resolutions - Circuit Family - Operating Expenses		71,362									71,362
674.10 - Clerk of Court Administration - Circuit Juvenile - Personal Services		223,640									223,640
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses		11,908									11,908
685.30 - Guardian Ad Litem - Circuit Juvenile - Operating Expenses											0
689.30 - Other Circuit Court - Juvenile - Operating Expenses		346,079									346,079
689.80 - Other Circuit Court - Juvenile - Grants and Aids		858,931									858,931
694.10 - Clerk of Court Administration - Probate - Personal Services		354,008									354,008
694.30 - Clerk of Court Administration - Probate - Operating Expenses		6,857									6,857
711.10 - Courthouse Security - Personal Services	2,930,389	53									2,930,442
711.30 - Courthouse Security - Operating Expenses	228,490										228,490
711.60 - Courthouse Security - Capital Outlay	7,079										7,079

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
712.10 - Courthouse Facilities - Personal Services	26,092										26,092
712.30 - Courthouse Facilities - Operating Expenses	1,030,338	11,475									1,041,813
712.60 - Courthouse Facilities - Capital Outlay				3,020,396							3,020,396
713.10 - Information Systems and Technology - Personal Services	674,148										674,148
713.30 - Information Systems and Technology - Operating Expenses	483,350	50,498					52,758				586,606
713.60 - Information Systems and Technology - Capital Outlay				329,038							329,038
714.60 - Public Law Library - Capital Outlay		38,379									38,379
715.80 - Legal Aid - Grants and Aids		176,500									176,500
716.10 - Clerk of Court Related Technology - Personal Services		497,261									497,261
716.30 - Clerk of Court Related Technology - Operating Expenses		2,220									2,220
719.10 - Other Operating Court Costs - Personal Services	109,123										109,123
719.30 - Other Operating Court Costs - Operating Expenses	83,390	111,525									194,915
719.60 - Other Operating Court Costs - Capital Outlay											0
724.10 - Clerk of Court Administration - County Criminal - Personal Services		640,527									640,527
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses		27,240									27,240
744.10 - Clerk of Court Administration - County Civil - Personal Services		613,735									613,735
744.30 - Clerk of Court Administration - County Civil - Operating Expenses		26,522									26,522
764.10 - Clerk of Court Administration - Traffic - Personal Services		860,999									860,999
764.30 - Clerk of Court Administration - Traffic - Operating Expenses		43,851									43,851
Grand Total	135,217,754	145,980,401	9,389,998	35,294,205		10,853,738	4,941,866			16,742	341,694,704

Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
300641 - Leon Co Research and Development Authority (Innovation Park)				
300642 - Leon County Educational Facilities Authority				
300643 - Leon County Health Facilities Authority	Zero Revenues And Expenditures	\$0	\$0	\$0
300644 - Leon County Housing Finance Authority	Discretely Reported	\$40,366	\$16,743	\$295,000